

**Supplementary Budget – Briefing Note****2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

| Dept             | Division         | Business Unit  | Item                  | Base Supp | Amount      | FTE Impact |
|------------------|------------------|----------------|-----------------------|-----------|-------------|------------|
| Non Departmental | General Revenues | Grants in Lieu | Provincial Properties | B         | (\$100,000) |            |
|                  |                  |                |                       |           |             |            |

**BACKGROUND:**

-BRIEFLY provide why this is a request  
(eg. Based on 3 year history)

Assessed value of provincial properties increased in 2017. The 2016 ARB decision was not as significant as the Municipality was forecasting.

Adjustment to better reflect actuals.

**COMMENT:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)